

ESSER II & III Update



CROSBY ISD ALLOCATION

ESSER II

- estimated \$3.4M (\$3,453,581)
- will submit application tomorrow

ESSER III

- Part 1 - estimated \$5.1M (\$5,170,835)
 - funds have been released
- Part 2 - estimated \$2.6M (\$2,585,418)
 - funds have not been released

Total ESSER III - estimated \$7.7M
(\$7,756,253)

USE OF FUNDS PLAN ESSER III (RELEASED FUNDS)

POSITION	DEPARTMENT/CAMPUS
Bilingual Interventionist (3 Years)	CKC, BES, DES, NES
General Education Interventionist (3 Years)	BES, CES
(2) Interventionists - Math and ELA (3 Years)	CMS
ELA Interventionist (3 Years)	CHS
Credit Recovery Teacher (3 Years)	CHS
Dean of Instruction (3 Years)	CHS
Bilingual Stipend - Critical Need (3 Years)	Curriculum & Instruction

USE OF FUNDS PLAN ESSER III (RELEASED FUNDS) CONT'D

POSITION	DEPARTMENT/CAMPUS
Diagnostician (3 Years)	Special Education
Director of Student Services (3 Years)	Human Resources
District Media Specialist - Secondary (3 Years)	Curriculum & Instruction
District Media Specialist - Elementary (2 Years)	Curriculum & Instruction
Educational Technologist (3 Years)	Technology
School Therapist (3 Years)	Student Services

USE OF FUNDS PLAN ESSER II (APPLICATION TO BE SUBMITTED TOMORROW)

POSITION	DEPARTMENT/CAMPUS
General Education Interventionist (1 Year)	BES, DES
(2) Interventionists - Math/Science and ELA/Social Studies (1 Year)	CMS
District Media Specialist – Elementary (1 Year)	Curriculum & Instruction
Retention Stipends	Finance
Technology Upgrades (2 Years)	Technology

USE OF FUNDS PLAN ESSER III PART 2 (WHEN FUNDS ARE RELEASED)

POSITION	DEPARTMENT/CAMPUS
General Education Interventionist (2 Years)	BES, DES
(2) Interventionists - Math/Science and ELA/Social Studies (2 Years)	CMS
COVID Maintenance Expenditures	Operations
COVID Health Materials	Operations
Special Education Expenditures	Special Education
Special Education Assessments and Evaluations	Special Education

APPLICATION PROCESS

- Policy CB(LOCAL) authorizes the Superintendent to:
 - Apply on behalf of the Board
 - Approve required grant and award plans

QUESTIONS